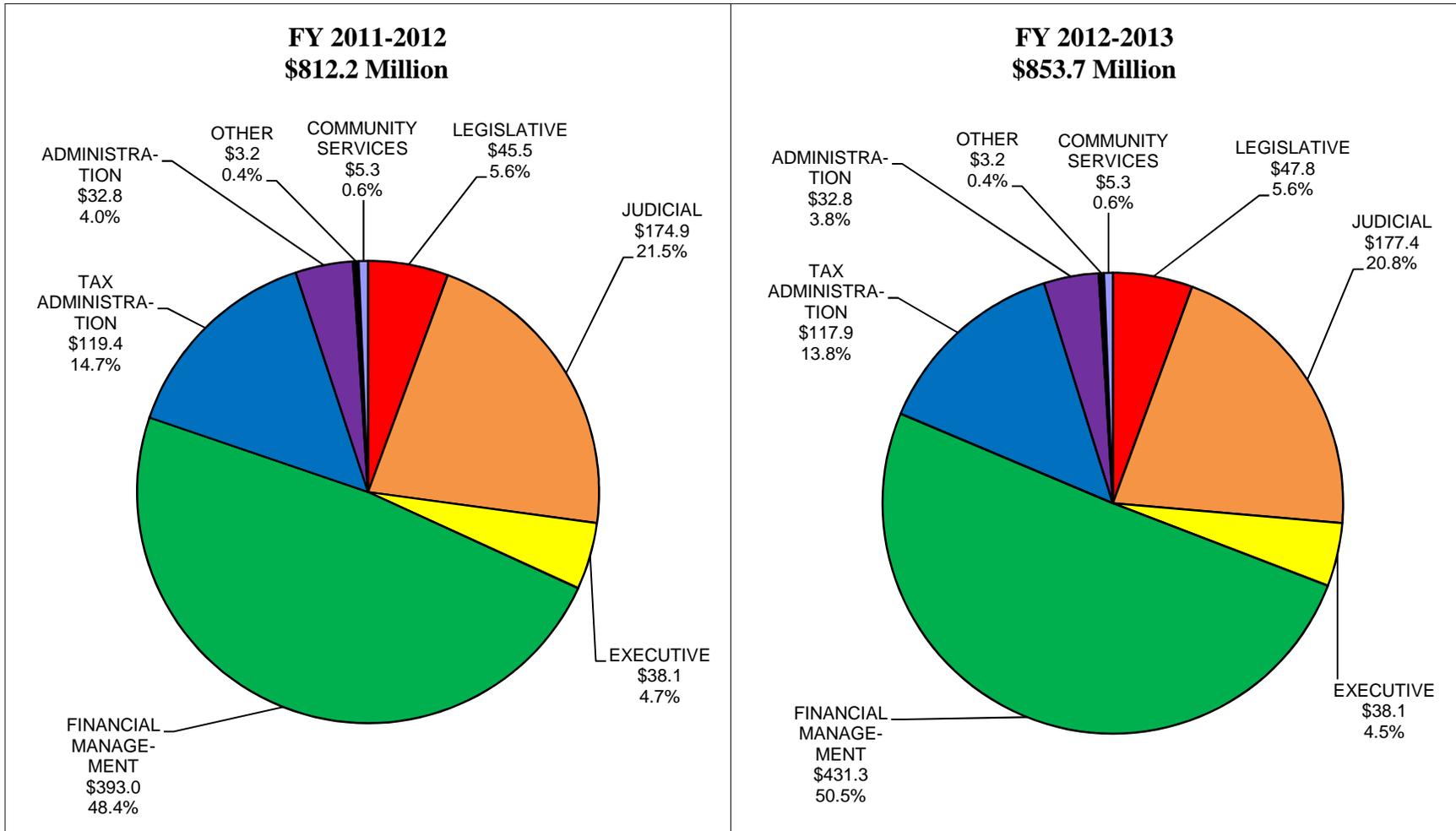


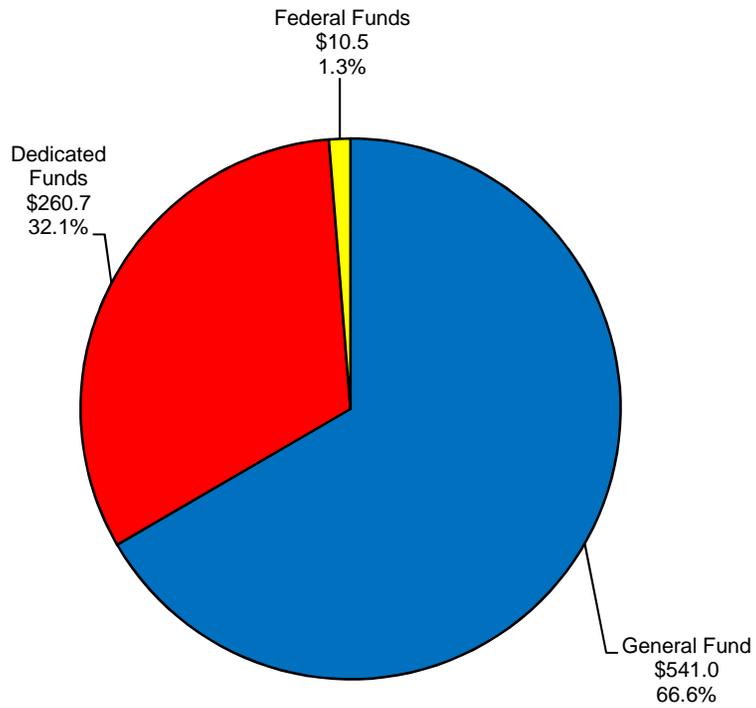
I — GENERAL GOVERNMENT

**GENERAL GOVERNMENT
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2011-2013 BIENNIUM
 \$1,665.9 MILLION**

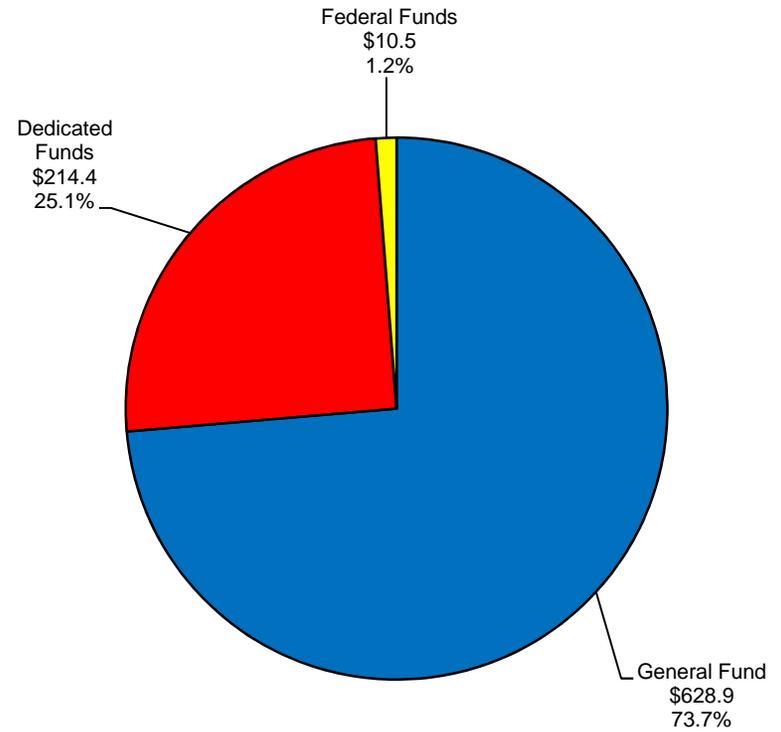


**GENERAL GOVERNMENT
APPROPRIATIONS BY FUND TYPE
2011-2013 BIENNIUM
\$1,665.9 MILLION**

**FY 2011-2012
\$812.2 Million**



**FY 2012-2013
\$853.7 Million**



GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
GENERAL GOVERNMENT				
LEGISLATIVE				
General Assembly				
House of Representatives				
10010	1000/100010	Legislators' Salaries - House Gen General Fund	6,198,756	6,198,756
10050	1000/100050	Legislators' Expenses - House Gen General Fund	2,524,980	2,620,929
10030	1000/100030	House Expenses Gen General Fund	10,299,328	10,700,339
House of Representatives Totals General Fund			19,023,064	19,520,024
Senate				
10060	1000/100060	Legislators' Salaries - Senate Gen General Fund	2,055,318	2,055,318
10070	1000/100070	Legislators' Expenses - Senate Gen General Fund	1,195,888	1,015,872
10040	1000/100040	Senate Expenses Gen General Fund	10,293,712	11,692,594
Senate Totals General Fund			13,544,918	14,763,784
General Assembly Totals General Fund			32,567,982	34,283,808
Legislative Council and Legislative Services				
10160	1000/100170	Legislative Services Agency Gen General Fund	10,388,768	10,888,768
15270	1000/120160	Legislator and Lay Member Travel Gen General Fund	750,000	750,000
18210	1000/410180	Legislative Council Contingency Fund Gen General Fund	112,500	112,500
15390	1000/120410	Printing and Distribution Gen General Fund	975,000	975,000
11510	1000/101670	National Conference of Insurance Legislators Annual Dues Gen General Fund	10,000	10,000
10150	1000/100160	Council of State Governments Annual Dues Gen General Fund	143,944	143,944
10110	1000/100110	National Conference of State Legislatures Annual Dues Gen General Fund	190,337	190,337
45030	6000/120700	LSA Continuing Education Ded Dedicated Funds	10,000	10,000

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
		Legislative Council and Legislative Services Totals		
		General Fund	12,570,549	13,070,549
		Dedicated Funds	10,000	10,000
		Totals	12,580,549	13,080,549
10140	1000/100150	Indiana Lobby Registration Commission		
		Gen General Fund	271,910	271,910
		Indiana Public Retirement System		
16260	1000/122850	Legislators' Retirement Fund		
		Gen General Fund	113,099	150,000
		LEGISLATIVE TOTALS		
		General Fund	45,523,540	47,776,267
		Dedicated Funds	10,000	10,000
		Totals	45,533,540	47,786,267
		JUDICIAL		
10210	1000/100220	Supreme Court		
		Gen General Fund	9,566,234	9,566,234
10250	1000/100260	Local Judges' Salaries		
		Gen General Fund	57,041,255	57,041,255
17040	1000/150100	Tfr Judicial Branch Insurance Adjustment	1,716,000	1,716,000
		Totals	58,757,255	58,757,255
10280	1000/100290	County Prosecutors' Salaries		
		Gen General Fund	24,546,299	24,546,299
17040	1000/150100	Tfr Judicial Branch Insurance Adjustment	806,000	806,000
		Totals	25,352,299	25,352,299
10760	1000/100810	Trial Court Operations		
		Gen General Fund	596,075	596,075
17040	1000/150100	Judicial Branch Insurance Adjustment		
		Ded Dedicated Funds	2,522,000	2,522,000
14800	1000/108750	Indiana Conference for Legal Education Opportunity		
		Gen General Fund	778,750	778,750
33510	2390/102200	Public Defender Commission		
14840	1000/108790	Gen General Fund	12,850,000	12,850,000
		Ded Public Defense	7,400,000	7,400,000
		Totals	20,250,000	20,250,000
17150	1000/210220	Guardian ad Litem		
		Gen General Fund	2,970,248	2,970,248
48471	6000/048471	Mortgage Foreclosure Fund		
		Tfr Transferred Funds	827,600	827,600
14810	1000/108760	Civil Legal Aid		
		Gen General Fund	1,500,000	1,500,000
46610	6000/150300	Automated Information Management System		
		Ded Dedicated Funds	459,000	459,000

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
60020	6000/134700	Grants for State Courts		
		Fed Federal Funds	1,342,467	1,342,467
10340	1000/100360	Special Judges - County Courts		
		Gen General Fund	149,000	149,000
11350	1000/101450	Commission on Race and Gender Fairness		
		Gen General Fund	380,996	380,996
46410	6000/146600	Court Appointed Special Advocate (CASA) Association		
		Fed Federal Funds	55,000	55,000
44700	6000/114600	Disciplinary Commission		
		Ded Dedicated Funds	1,594,611	1,594,611
44830	6000/117400	Indiana Continuing Legal Education Commission		
		Ded Dedicated Funds	348,193	348,193
47060	6000/160400	Judges' and Lawyers' Assistance Commission		
		Ded Dedicated Funds	294,270	294,270
47065	6000/160430	Title IV-D Reimbursement Fund		
62300	3510/150000	Tfr Title IV-D	4,000,000	4,000,000
48050	6000/186300	Judicial Technology and Automation Project		
		Ded Dedicated Funds	5,709,337	5,640,184
		Fed Federal Funds	359,316	359,316
		Totals	6,068,653	5,999,500
		Supreme Court Totals		
		General Fund	110,378,857	110,378,857
		Dedicated Funds	18,327,411	18,258,258
		Federal Funds	1,756,783	1,756,783
		Totals	130,463,051	130,393,898
10220	1000/100230	Court of Appeals		
		Gen General Fund	10,316,741	10,316,741
15330	1000/120230	Tax Court		
		Gen General Fund	673,013	673,013
10200	1000/100210	Judicial Center		
		Gen General Fund	2,821,182	2,821,182
17930	1000/218710	Drug and Alcohol Programs Fund		
		Gen General Fund	100,000	100,000
11670	1000/101860	Interstate Compact for Adult Offender Supervision		
		Gen General Fund	222,000	222,000
		Indiana Judicial Center Totals		
		General Fund	3,143,182	3,143,182
13420	1000/106050	Public Defender		
		Gen General Fund	6,664,916	6,664,916
16780	1000/129200	Public Defender Council		
		Gen General Fund	1,364,097	1,364,097

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
45780	6000/135200	Training/Programs		
		Ded Dedicated Funds	92,800	92,800
47070	6000/160600	Public Defender Council - Conference Account		
		Ded Dedicated Funds	87,000	87,000
		Public Defender Council Totals		
		General Fund	1,364,097	1,364,097
		Dedicated Funds	179,800	179,800
		Totals	1,543,897	1,543,897
16670	1000/129010	Prosecuting Attorneys' Council		
		Gen General Fund	1,215,276	1,215,276
33410	2380/103900	Drug Prosecution		
		Ded Drug Prosecution	105,328	105,328
60240	3680/100700	Operating While Intoxicated and Traffic Safety Project		
		Tfr Transferred Funds	194,654	194,654
47525	6000/172810	Title IV-D Reimbursement Fund		
		Tfr Transferred Funds	795,986	795,986
		Prosecuting Attorneys' Council Totals		
		General Fund	1,215,276	1,215,276
		Dedicated Funds	105,328	105,328
		Totals	1,320,604	1,320,604
		Indiana Public Retirement System		
15410	1000/120720	Judges' Retirement Fund		
		Gen General Fund	11,757,357	14,077,436
		Ded Dedicated Funds	7,152,564	7,152,564
		Totals	18,909,921	21,230,000
16270	1000/122860	Prosecutors' Retirement Fund		
		Gen General Fund	1,838,908	2,080,000
		Indiana Public Retirement System Totals		
		General Fund	13,596,265	16,157,436
		Dedicated Funds	7,152,564	7,152,564
		Totals	20,748,829	23,310,000
		JUDICIAL TOTALS		
		General Fund	147,352,347	149,913,518
		Dedicated Funds	25,765,103	25,695,950
		Federal Funds	1,756,783	1,756,783
		Totals	174,874,233	177,366,251

EXECUTIVE**Governor**

10290	1000/100300	Governor's Office		
		Gen General Fund	1,950,881	1,950,881
10300	1000/100310	Governor's Residence		
		Gen General Fund	115,207	115,207

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
18212	1000/418510	Governor's Contingency Fund		
		Gen General Fund	5,925	5,925
10260	1000/100270	Governor's Fellowship Program		
		Gen General Fund	167,457	167,457
10320	1000/100340	Washington Liaison Office		
		Gen General Fund	36,781	36,781
		Governor Totals		
		General Fund	2,276,251	2,276,251
10360	1000/100380	Lieutenant Governor		
		Gen General Fund	1,934,027	1,934,027
60230	6000/106660	Tfr Disaster Recovery Appropriation Grant (CDBG)	28,000	28,000
		Totals	1,962,027	1,962,027
18216	1000/419810	Contingency Fund		
		Gen General Fund	5,265	5,265
		Lieutenant Governor Totals		
		General Fund	1,939,292	1,939,292
		Secretary of State		
10380	1000/100400	Administration		
		Gen General Fund	1,809,249	1,809,249
44252	6000/105820	Dealer Compliance Account		
		Ded Dedicated Funds	914,216	914,216
17170	1000/210400	Securities Division Enforcement Fund		
		Ded Dedicated Funds	2,835,632	2,835,632
13250	1000/105190	Loan Broker Regulation		
		Ded Dedicated Funds	236,133	236,133
46070	6000/141700	Electronic and Enhanced Access Fund		
		Ded Dedicated Funds	541,040	541,040
		Secretary of State Totals		
		General Fund	1,809,249	1,809,249
		Dedicated Funds	4,527,021	4,527,021
		Totals	6,336,270	6,336,270
10430	1000/100460	Attorney General		
		Gen General Fund	13,529,845	13,529,845
17060	1000/150300	Ded Homeowner Protection Unit	67,252	67,252
60500	3190/136500	Ded Medicaid Fraud Control Unit	488,078	488,078
44720	6000/114800	Ded Unclaimed Property Litigation	116,000	116,000
47600	6000/174600	Ded Consumer Fees and Settlements Fund	665,682	665,682
48370	6000/193000	Ded Real Estate Appraiser Investigative	70,132	70,132
48390	6000/193100	Ded Telephone Solicitation Fund	215,682	215,682
48560	6000/198100	Ded Non-Consumer Settlements	216,680	216,680
30410	6330/100100	Ded Tobacco Master Settlement Agreement	497,494	497,494
74910	6420/104600	Ded Abandoned Property	390,662	390,662
		Totals	16,257,507	16,257,507

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
17060	1000/150300	Homeowner Protection Unit		
		Ded Dedicated Funds	1,668,644	1,668,644
60500	3190/136500	Attorney General's Office-Medicaid Fraud Unit		
12720	1000/103650	Gen General Fund	829,789	829,789
47600	6000/174600	Ded Consumer Fees and Settlements Fund	111,020	111,020
		Fed Medicaid Fraud Control Unit	3,472,133	3,472,133
		Totals	4,412,942	4,412,942
74910	6420/104600	Unclaimed Property		
		Ded Abandoned Property	4,402,402	4,402,402
55210	2950/110370	Consumer Assistance Protection Program		
		Ded Protection Assistance	1	1
48370	6000/193000	Real Estate Appraiser Investigative		
47600	6000/174600	Ded Consumer Fees and Settlements Fund	8,974	8,974
		Ded Dedicated Funds	142,731	142,731
		Totals	151,705	151,705
46755	6000/152010	Identity Theft Unit		
		Ded Dedicated Funds	3,209	3,209
47600	6000/174600	Ded Consumer Fees and Settlements Fund	7,490	7,490
		Totals	10,699	10,699
48390	6000/193100	Telephone Solicitation Fund		
		Ded Dedicated Funds	464,091	464,091
48560	6000/198100	Non-Consumer Settlements		
		Ded Dedicated Funds	95,894	95,894
60510	6000/141500	Victims' Assistance Address Confidentiality Fund		
		Fed Federal Funds	52,215	52,215
10430	1000/100460	Tfr Attorney General	13,053	13,053
		Totals	65,268	65,268
		Attorney General Totals		
		General Fund	14,359,634	14,359,634
		Dedicated Funds	9,632,118	9,632,118
		Federal Funds	3,524,348	3,524,348
		Totals	27,516,100	27,516,100
		EXECUTIVE TOTALS		
		General Fund	20,384,426	20,384,426
		Dedicated Funds	14,159,139	14,159,139
		Federal Funds	3,524,348	3,524,348
		Totals	38,067,913	38,067,913

FINANCIAL MANAGEMENT

10470	1000/100500	Auditor of State		
		Gen General Fund	5,087,225	5,087,225
10490	1000/100530	Governors' and Governors' Surviving Spouses' Pensions		
		Gen General Fund	156,428	156,428
		Auditor of State Totals		
		General Fund	5,243,653	5,243,653

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
10750	1000/100800	State Board of Accounts		
		Gen General Fund	18,496,163	18,496,163
10350	1000/100370	Governor Elect		
		Gen General Fund	0	40,000
44370	6000/108000	Typing Fund		
		Ded Dedicated Funds	868,092	868,092
		State Board of Accounts Totals		
		General Fund	18,496,163	18,536,163
		Dedicated Funds	868,092	868,092
		Totals	19,364,255	19,404,255
11660	1000/101850	Office of Management and Budget		
		Gen General Fund	980,324	980,324
		State Budget Agency and Committee		
10520	1000/100570	State Budget Agency		
		Gen General Fund	2,862,915	2,862,915
18204	1000/410780	Tfr Retiree Health Benefit Trust Fund	99,680	99,680
		Totals	2,962,595	2,962,595
10020	1000/100020	State Budget Committee		
		Gen General Fund	46,007	46,007
18214	1000/419600	Departmental and Institutional Emergency Contingency Fund		
		Gen General Fund	1,000,000	1,000,000
18215	1000/419650	Personal Services/Fringe Benefits Contingency Fund		
		Gen General Fund	30,000,000	59,000,000
18203	1000/410740	Outside Bill Contingency		
		Gen General Fund	0	5,000,000
17070	1000/150400	Comprehensive Health Insurance Association State Share		
		Gen General Fund	48,850,000	48,850,000
48060	6000/186400	Database Management/Local Government Finance		
		Ded Dedicated Funds	5,000	5,000
48070	6000/186500	Assessment Training Fund		
		Ded Dedicated Funds	907,626	907,626
30310	3880/101000	School and Library Internet Connection		
		Ded Build Indiana	2,650,000	2,650,000
30312	3880/101100	INSPIRE (IC 4-34-3-2)		
		Ded Build Indiana	1,425,000	1,425,000
48600	6000/198400	Colts License Plate Fund		
		Ded Dedicated Funds	820,000	820,000
43955	6000/110150	Accounting Centralization		
		Tfr Transferred Funds	372,976	372,976
58610	6950/108950	Retiree Health Benefit Trust Fund		
		Ded Retiree Health Benefit Trust Fund	21,200,000	21,200,000
		Tfr Transferred Funds	21,200,000	21,200,000
		Totals	42,400,000	42,400,000

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
		State Budget Agency and Committee Totals		
		General Fund	82,758,922	116,758,922
		Dedicated Funds	27,007,626	27,007,626
		Totals	109,766,548	143,766,548
10450	1000/100480	Treasurer of State		
		Gen General Fund	783,095	783,095
		Indiana Public Retirement System		
74120	6520/107200	Indiana Public Retirement System - Administration		
		Ded Public Employees' Retirement	24,526,662	24,526,662
17028	1000/146780	Public Safety Pension		
		Gen General Fund	131,000,000	180,000,000
		Ded Dedicated Funds	101,383,000	56,643,000
		Totals	232,383,000	236,643,000
		Indiana Public Retirement System Totals		
		General Fund	131,000,000	180,000,000
		Dedicated Funds	125,909,662	81,169,662
		Totals	256,909,662	261,169,662
		FINANCIAL MANAGEMENT TOTALS		
		General Fund	239,262,157	322,302,157
		Dedicated Funds	153,785,380	109,045,380
		Totals	393,047,537	431,347,537
		TAX ADMINISTRATION		
		Department of Revenue		
10850	1000/100900	Collection and Administration		
		Gen General Fund	45,845,804	45,845,804
32810	2270/109000	Ded Motor Carrier Regulation	752,284	752,284
30124	3010/109420	Ded Motor Vehicle Highway Account	2,319,981	2,319,981
		Totals	48,918,069	48,918,069
10920	1000/100990	Outside Collections		
		Gen General Fund	4,500,000	4,500,000
32810	2270/109000	Motor Carrier Regulation		
		Ded Motor Carrier Regulation	4,211,295	4,211,295
30124	3010/109420	Motor Fuel Tax Division		
		Ded Motor Vehicle Highway Account	7,362,937	7,362,937
		Department of Revenue Totals		
		General Fund	50,345,804	50,345,804
		Dedicated Funds	14,646,497	14,646,497
		Totals	64,992,301	64,992,301
		Indiana Gaming Commission		
35410	2650/110000	Charity Gaming Enforcement Fund		
		Ded Charity Gaming Enforcement	5,777,050	5,777,050

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
36920	2850/101900	Gaming Commission - Administration		
		Ded State Gaming	2,883,092	2,883,092
46050	6000/141320	Ded Gaming Investigations	600,000	600,000
38630	3230/141400	Tfr Gamblers' Assistance	43,811	43,811
		Totals	3,526,903	3,526,903
36930	2850/120100	Fingerprint Fees		
		Ded State Gaming	95,000	95,000
44312	6000/107020	Athletic Commission Fund		
		Ded Dedicated Funds	214,125	214,125
45015	6000/120510	Gaming Forfeiture Fund		
		Ded Dedicated Funds	5,000	5,000
46720	6000/151700	Gaming Enforcement Agent Costs		
		Ded Dedicated Funds	12,006,334	12,006,334
		Indiana Gaming Commission Totals		
		Dedicated Funds	21,580,601	21,580,601
17500	1000/212900	Indiana Department of Gaming Research		
		Gen General Fund	190,999	190,999
34310	2500/100100	Indiana Horse Racing Commission		
		Ded Horse Racing Commission Operating	2,233,636	2,233,636
17480	1000/212700	Permit Application Fees		
		Ded Dedicated Funds	600	600
34320	2500/120000	Standardbred Breed Development		
		Ded Horse Racing Commission Operating	11,917,000	11,150,000
34330	2500/120100	Thoroughbred Breed Development		
		Ded Horse Racing Commission Operating	9,934,000	9,320,000
34340	2500/120200	Quarter Horse Breed Development		
		Ded Horse Racing Commission Operating	1,295,000	1,215,000
49010	6040/103800	Standardbred Advisory Board		
		Ded Standardbred Horse	193,500	193,500
43910	6000/100120	Gaming Integrity Fund - IHRC		
		Ded Dedicated Funds	1,000,000	1,000,000
34360	2500/120600	Fingerprint Fees		
		Ded Horse Racing Commission Operating	72,144	72,144
		Indiana Horse Racing Commission Totals		
		Dedicated Funds	26,645,880	25,184,880
34370	2500/110080	State Fair		
		Ded Horse Racing Commission Operating	1,000,000	1,000,000

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
Local Government Finance				
11920	1000/102150	Department of Local Government Finance		
		Gen General Fund	3,861,345	3,861,345
17210	1000/210440	Tfr Market Value Assessment Pilot Project	49,233	49,233
48060	6000/186400	Tfr Database Management/Local Government Finance	5,000	5,000
48070	6000/186500	Tfr Assessment Training Fund	549,984	549,984
		Totals	4,465,562	4,465,562
Indiana Board of Tax Review				
11360	1000/101460	Gen General Fund	1,118,587	1,118,587
48070	6000/186500	Tfr Assessment Training Fund	357,642	357,642
		Totals	1,476,229	1,476,229
Local Government Finance Totals				
		General Fund	4,979,932	4,979,932
TAX ADMINISTRATION TOTALS				
		General Fund	55,516,735	55,516,735
		Dedicated Funds	63,872,978	62,411,978
		Totals	119,389,713	117,928,713
ADMINISTRATION				
10560	1000/100610	Department of Administration		
		Gen General Fund	24,610,680	24,610,680
17330	1000/210650	Paper Recycling		
		Ded Dedicated Funds	19,235	19,235
17290	1000/210560	IDOA Parking Facilities		
		Ded Dedicated Funds	623,766	623,766
71620	5220/106100	General Services Rotary		
		Tfr Administration Services Revolving	19,310,000	19,310,000
71630	5220/106200	Motor Pool Rotary Fund		
		Tfr Administration Services Revolving	1,823,094	1,823,094
43610	5290/106900	Federal Surplus Property		
		Ded Surplus Property Revolving	187,142	187,142
43410	5120/106600	Sale of State Property		
		Ded State Property Sales	203,171	203,171
60610	6000/145770	Minority Business Enterprise Grant		
		Ded Dedicated Funds	1,450	1,450
		Fed Federal Funds	184,074	184,074
		Totals	185,524	185,524
Department of Administration Totals				
		General Fund	24,610,680	24,610,680
		Dedicated Funds	1,034,764	1,034,764
		Federal Funds	184,074	184,074
		Totals	25,829,518	25,829,518

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
Personnel				
10650	1000/100700	State Personnel Department		
		Gen General Fund	3,167,003	3,167,003
44310	6000/107000	Training		
		Tfr Transferred Funds	2,500	2,500
58510	6940/108930	SPD Human Resources Services		
		Tfr State Personnel Department Utility	8,766,401	8,766,401
58520	6940/108940	SPD Benefits		
		Tfr State Personnel Department Utility	1,518,843	1,518,843
State Personnel Department Totals				
		General Fund	3,167,003	3,167,003
10690	1000/100740	State Employees' Appeals Commission		
		Gen General Fund	164,283	164,283
Personnel Totals				
		General Fund	3,331,286	3,331,286
Technology				
71660	5220/106500	Office of Technology		
		Tfr Administration Services Revolving	92,462,933	92,462,933
71675	5220/210470	Government Management Information Systems		
		Tfr Administration Services Revolving	8,257,474	8,257,474
44215	6000/105270	Indiana Mapping Data & Standards Fund		
		Ded Dedicated Funds	35,513	35,513
46040	6000/140900	Office of Technology - Payphone Proceeds		
		Ded Dedicated Funds	1,600,000	1,600,000
Technology Totals				
		Dedicated Funds	1,635,513	1,635,513
10580	1000/100630	Commission on Public Records		
		Gen General Fund	1,389,504	1,389,504
17880	1000/217330	Photo Laboratory Fund		
		Ded Dedicated Funds	400,089	400,089
Commission on Public Records Totals				
		General Fund	1,389,504	1,389,504
		Dedicated Funds	400,089	400,089
Totals			1,789,593	1,789,593
11180	1000/101250	Office of the Public Access Counselor		
		Gen General Fund	138,589	138,589
13140	1000/105070	Office of Federal Grants and Procurement		
		Gen General Fund	82,578	82,578

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
ADMINISTRATION TOTALS				
		General Fund	29,552,637	29,552,637
		Dedicated Funds	3,070,366	3,070,366
		Federal Funds	184,074	184,074
		Totals	32,807,077	32,807,077
COMMUNITY SERVICES				
10370	1000/100390	Office of Faith Based & Community Initiatives		
		Gen General Fund	246,969	246,969
63120	6000/148200	Corporation for National and Community Service Americorps		
		Fed Federal Funds	3,738,286	3,738,286
63120	6000/148300	Professional Development and Training (PDAT)		
		Fed Federal Funds	145,345	145,345
63110	6000/141470	Access to Recovery		
		Fed Federal Funds	419,919	419,919
63120	6000/148500	Disability Funds		
		Fed Federal Funds	66,071	66,071
63130	6000/181300	Citizens Corps		
		Fed Federal Funds	7,400	7,400
63120	6000/194100	OFBCI Federal Administration		
		Fed Federal Funds	595,549	595,549
48530	6000/196100	Indiana Volunteers		
		Ded Dedicated Funds	7,399	7,399
63150	8017/063150	Ind. Office of Faith-Based and Community Initiatives/U.S. Dept. of Labor		
		Fed Fed. Dept. of Labor	44,038	44,038
		Faith Based & Community Initiatives Totals		
		General Fund	246,969	246,969
		Dedicated Funds	7,399	7,399
		Federal Funds	5,016,608	5,016,608
		Totals	5,270,976	5,270,976
COMMUNITY SERVICES TOTALS				
		General Fund	246,969	246,969
		Dedicated Funds	7,399	7,399
		Federal Funds	5,016,608	5,016,608
		Totals	5,270,976	5,270,976
OTHER				
10180	1000/100190	Commission on Uniform State Laws		
		Gen General Fund	43,584	43,584
Inspector General				
12290	1000/102810	Office of Inspector General		
		Gen General Fund	1,226,137	1,226,137
15340	1000/120320	State Ethics Commission		
		Gen General Fund	6,300	6,300

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
		Inspector General Totals		
		General Fund	1,232,437	1,232,437
		Secretary of State - Election Division		
10590	1000/100640	Election Division		
		Gen General Fund	897,752	897,752
14550	1000/108500	Voter List Maintenance		
		Gen General Fund	1,000,000	1,000,000
		Secretary of State - Election Division Totals		
		General Fund	1,897,752	1,897,752
		OTHER TOTALS		
		General Fund	3,173,773	3,173,773
		GENERAL GOVERNMENT TOTALS		
		General Fund	541,012,584	628,866,482
		Dedicated Funds	260,670,365	214,400,212
		Federal Funds	10,481,813	10,481,813
		Totals	812,164,762	853,748,507

GENERAL GOVERNMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013

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